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July 22, 2016

Ms. Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301-2429

NHPUC 26JUL'16AM11:50

RE: Docket No. DE XX-XXX - Electric Assistance Program
2016-2017 Program Year Incremental Administrative Expenses Budget

Dear Ms. Howland:

In accordance with Commission orders and the EAP Utility Manual, attached please find an original and 8 copies of New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2016-2017 Program Year. This document has been provided electronically to the service list today via email.

The following documents are attached:

- NHEC's proposed budget for the 2016-17 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 30, 2016.
- NHEC's forecast kilowatt-hour sales for the 2016-17 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

Karen B Hanks
Financial Analyst

Encl.
CC: OCA
Mark Dean, Esq.